

STAR CHAMBER RECOMMENDATIONS

Appendix A

| Service | Brief of Bid | FTE | Content | Service Manager | APPROVED AMT £ | Probable 2007/2008 | Year 1 2008/2009 | Year 2 2009/2010 | Year 3 2010/2011 | Year 4 2011/2012 | Year 5 2012/13 | Year 6 2013/14 |
|---|---|------|--|-----------------|-------------------|-----------------------|---------------------|---------------------|---------------------|---------------------|-------------------|-------------------|
| Customer | Extension to fixed full and part time posts - necessary in the short term whilst awaiting outcome of BPR process in services in relation to redeployment of resource to the contact centre. | 4.50 | Post extensions | Monica Coffeey | 113,130 | 0 | 113,130 | 0 | 0 | 0 | 0 | 0 |
| Arts/Cultural Development | Making permanent the post of Arts Development Officer Post (Grade 9) in addition to mainstream the revenue funding for Arts Development, currently £20K per year. The cost of employing the Arts Development Officer will be cost neutral as we would not employ a replacement Community Development Officer (Grade 8). The Grade of the ADO post is currently on the top of grade 9. | 1 | Arts Officer | Joe Liggett | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Match Funding | The provision of an ongoing match funding programme with reference to the Cabinet report on 9/10/2007. Net revenue position after return of unused approved capital budget to central pot. | 0 | Match Funding | Joe Liggett | 215,542 | 103,161 | 51,616 | 60,765 | 0 | 0 | 0 | 0 |
| Energy Conservation | Corporate PR opportunity - The strategic Housing Team are in early stage discussions regarding the possibilities of supporting the British Gas Council Tax Initiative whereby Breckland Council Tax payers will be able to claim a £50 rebate if they carryout insulation works to their dwelling. | 0 | British Gas Scheme | Anita Brennan | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Housing | This is a key front line post, the substantive post having been transferred to support the contact centre. As yet the Strategic Housing Service has not been migrated into the contact centre. This post undertakes all the first point housing advice and prevention activity with the customers and is therefore not just an admin role, it provides vital support to the team in improving performance against BVPI's and Audit Commission expectations. | 1 | Technical Admin Officer - Housing and the Homeless | Anita Brennan | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Parks, woods open spaces and play areas | Statutory and Civil obligations around risk assessment and maintenance of trees in the district. | 0 | Tree & Countryside Growth Point | Steve Wilde | 50,000 | 25,000 | 25,000 | 0 | 0 | 0 | 0 | 0 |
| Marketing | Funding for additional copies of Breckland Voice. | 0 | Breckland Voice | Mary Palmer | 37,000 | 0 | 37,000 | 0 | 0 | 0 | 0 | 0 |
| Trees & Countryside | Request for further 3 year funding towards Brecks Partnership (£10,000 pa + 3% inflation). Key to delivery of Biodiversity Action Plan targets in Breckland and against Natural Environment KLOE | 0 | Brecks Partnership - Biodiversity Action Plan | Andrea Long | 31,500 | 0 | 10,000 | 10,500 | 11,000 | 0 | 0 | 0 |
| Trees & Countryside | £33,000 to support a SLA with the Wensum Valley Trust - menu of projects that they can deliver for the Council (up to £33k) based on the Natural Environment KLOE | 0 | Wensum Valley Trust | Andrea Long | 33,000 | 0 | 33,000 | 0 | 0 | 0 | 0 | 0 |
| Forward Planning | Request for funding for Local Land and Property Gazetteer Assistant - Grade 10, 1 FTE fixed term for 2 years. Required to provide national hub with daily updates on street naming and numbering data including creation of new unique property reference numbers for use by emergency services and post office. | 1 | LLPG Assistant | Andrea Long | 23,320 | 0 | 23,320 | 0 | 0 | 0 | 0 | 0 |

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|---------|--------------|------|------------------------|-----------------|-------------------|-----------------------|---------------------|---------------------|---------------------|---------------------|-------------------|-------------------|
| | AGREED POSTS | 7.50 | TOTAL RECOMMENDED BIDS | | 503,492 | 128,161 | 293,066 | 71,265 | 11,000 | 0 | 0 | 0 |