

**BRECKLAND COUNCIL PROFORMA B**  
(CAPITAL AND REVENUE BUDGETS)

FROM: Mandy Ashton (Senior Accountant – Revenue & Projects)

THIS PROFORMA PROVIDES THE FINANCIAL IMPLICATIONS  
IN RESPECT OF THE ATTACHED REPORT

**REPORT:** Street Trading  
**REPORT DATE:** 25 July 2012

	£ Year 1 2012/13	£ Year 2 2013/14	£ Year 3 2014/15	£ Year 4 2015/16	£ Year 5 2016/17
<b>Revenue</b>					
Licensing Income	(£5,500)	(£21,320)	(£21,320)	(£21,320)	(£21,320)
<b>Total Revenue</b>	<b>(£5,500)</b>	<b>(£21,320)</b>	<b>(£21,320)</b>	<b>(£21,320)</b>	<b>(£21,320)</b>

<b>Funding required:</b>		<b>Considered by:</b>	<b>Date:</b>
Total capital cost	Nil	General Purposes	25-07-12
Revenue income	Net income as detailed in table		

**Financial Services Comments**

This report proposes a revision of existing street trading provisions and the extension of a street trading consent scheme to the whole district with a proposed charge.

This initiative was identified as a potential efficiency during the budget setting for 2012-13 and the figures shown in section 8.7 of the report are in line with the estimated budgeted income.

Therefore if approval is given to this report, the additional income receivable will contribute to the Council's overall efficiency requirement, as budgeted.

**Financial Risk**

If the additional income is not generated from this initiative, this will have a cost impact on the Council's budget and alternative efficiencies will be required in future years.

This PB is valid for 3 months from PB date	If this PB is not longer required please advise Finance	If there are changes to the original report it may invalidate this document, it must be reviewed by Finance.
17/09/2012	Page 1 of 1	D:\moderngov\data\published\Intranet\C00000130\M00003017\AI00016633\sgc2tz4l.doc