

**BRECKLAND COUNCIL**  
 PROFORMA FOR APPROVAL OF THE RELEASE OF RESOURCES  
 (CAPITAL AND REVENUE BUDGETS)

FROM: Alison Chubbock (Accountancy Manager)

THIS PROFORMA PROVIDES THE FINANCIAL IMPLICATIONS  
 IN RESPECT OF THE ATTACHED

REPORT: **The Brecks Food & Drink Festival**  
 REPORT DATE: **March 2012**

	£ Year 1 2012/13	£ Year 2	£ Year 3	£ Year 4	£ Year 5
<b>Revenue</b>					
Match Funding	£1,000				
<b>Total Capital + Revenue</b>	<b>£1,000</b>				

<b>Funding required:</b>		<b>Considered by:</b>	<b>Date:</b>
Total capital cost		Grants panel	March 2012
Revenue cost	£1,000	Blue Form	July 2012

**Financial Services Comments**

An application was received from Swaffham & District Tourism Association for a contribution to the Brecks food & drink festival 2012. This was considered at the March grants panel and rejected, pending further information. The application has been amended and now represents 13% of the project cost of £7,460, which is below the maximum contribution of 30%.

The revenue match funding budget has a balance of £1,747,041 prior to reviewing any applications at the next grants panel.

This application has scored 51 which is above the target score.

If Members approve this request for funding it should be subject to:

- a maximum of £1,000 or 13.4% whichever is the lower
- the balance of all other funding being confirmed

**Financial Risk**

No other financial risks are identified.

This PB is valid for 3 months from PB date	If this PB is not longer required please advise Finance	If there are changes to the original report it may invalidate this document, it must be reviewed by Finance.
24/07/2012	Page 1 of 1	C:\Documents and Settings\mfretwell\Local Settings\Temporary Internet Files\OLK6A\B6 Amended B14 11-12 Brecks Food and Drink Festival.doc