

**BRECKLAND COUNCIL**  
 PROFORMA FOR APPROVAL OF THE RELEASE OF RESOURCES  
 (CAPITAL AND REVENUE BUDGETS)

FROM: Alison Chubbock (Accountancy Manager)

THIS PROFORMA PROVIDES THE FINANCIAL IMPLICATIONS  
 IN RESPECT OF THE ATTACHED

REPORT: **Swaffham Transport Project**  
 REPORT DATE: **March 2012**

	£ Year 1 2011/12	£ Year 2 2012/13	£ Year 3 2013/14	£ Year 4 2014/15	£ Year 5
<b>Revenue</b>					
Match Funding		£4,925			
<b>Total Capital + Revenue</b>		<b>£4,925</b>			

<b>Funding required:</b>		<b>Considered by:</b>	<b>Date:</b>
Total capital cost		Grants panel	March 2012
Revenue cost	£4,925		

**Financial Services Comments**

An application has been received from West Norfolk Community Transport for a contribution to the running costs of the Swaffham transport project. This application represents 3% of the anticipated funding total of £155,275.

The revenue match funding budget has a balance of £1,740,943 prior to reviewing any applications at the next grants panel.

This application has scored 44 which is above the target score.

If Members approve this request for funding it should be subject to:

- a maximum of £4,925 or 3% whichever is the lower
- the balance of all other funding being confirmed

**Financial Risk**

No other financial risks are identified.

This PB is valid for 3 months from PB date	If this PB is not longer required please advise Finance	If there are changes to the original report it may invalidate this document, it must be reviewed by Finance.
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