

**BRECKLAND COUNCIL**

PROFORMA FOR EXECUTIVE MEMBER APPROVAL OF THE RELEASE OF RESOURCES  
(CAPITAL AND REVENUE BUDGETS)

FROM: Margaret Bailey (Senior Accountant – Capital and Treasury)

THIS PROFORMA PROVIDES THE FINANCIAL IMPLICATIONS  
IN RESPECT OF THE ATTACHED

REPORT: Thetford Dolphins  
REPORT DATE: April 2011

	£ Year 1 2012/13	£ Year 2	£ Year 3	£ Year 4	£ Year 5
<b>Revenue</b>					
003 **** ** 4802	£2,000				
Maximum					

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**Total Capital + Revenue** **£2,000**

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**Funding required:**  
Total capital cost

**Considered by:**  
Grants panel

**Date:**  
June 2012

Revenue cost £2,000

**Financial Services Comments**

An application has been received from Thetford Dolphins to purchase a new electronic scoreboard. The officer recommendation is to fund 33% of the final costs. Final costs are not yet known and the “upto” figure of £2,000 assumes a maximum cost of £6.000.

The revenue match funding budget has a balance of approx 1.747m (prior to June grant panel applications)

This application has scored 37 which is above the target score.

If Members approve this request for funding it should be subject to:

- a maximum of £2,000 or 33% whichever is the lower.
- the balance of all other funding being confirmed.

**Financial Risk**

No other financial risks are identified.

This PB is valid for 3 months from PB date	If this PB is not longer required please advise Finance	If there are changes to the original report it may invalidate this document, it must be reviewed by Finance.
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