

**BRECKLAND COUNCIL PROFORMA B**  
(CAPITAL AND REVENUE BUDGETS)

FROM: Alison Chubbock (Accountancy Manager)

THIS PROFORMA PROVIDES THE FINANCIAL IMPLICATIONS  
IN RESPECT OF THE ATTACHED REPORT

**REPORT:** Improved Recreation & Play Facilities for East Harling  
**REPORT DATE:** March 2012

	£ Year 1 2011/12	£ Year 2 2012/13	£ Year 3 2013/14	£ Year 4 2014/15	£ Year 5 2015/16
<b>Capital</b>					
791 **** ** 4802	£-	£8,121	£-	£-	£-
<b>Total Capital</b>	<b>£-</b>	<b>£8,121</b>	<b>£-</b>	<b>£-</b>	<b>£-</b>

<b>Funding required:</b>		<b>Considered by:</b>	<b>Date:</b>
Total capital cost	£8,121	Grants panel	March 12
Revenue cost	Nil		

**Financial Services Comments**

An application has been received from Harling Parish Council for funding towards the improvement to recreation and play facilities in East Harling. This application represents 30% of the project cost of £27,070. The capital match funding budget has a balance of £122,226 as at 29 February 2012.

This application has scored 43 which is above the target score.

If Members approve this request for funding it should be subject to:

- a maximum of £8,121 or 30% whichever is the lower
- the balance of all other funding being confirmed

**Financial Risk**

No other financial risks are identified.

This PB is valid for 3 months from PB date	If this PB is not longer required please advise Finance	If there are changes to the original report it may invalidate this document, it must be reviewed by Finance.
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