

**BRECKLAND COUNCIL PROFORMA B**  
(CAPITAL AND REVENUE BUDGETS)

FROM: Margaret Bailey (Senior Accountant – Capital and Treasury)

THIS PROFORMA PROVIDES THE FINANCIAL IMPLICATIONS  
IN RESPECT OF THE ATTACHED REPORT

**REPORT:** Swanton Morley Village Hall Kitchen Refurbishment  
**REPORT DATE:** March 2012

	£ Year 1 2011/12	£ Year 2 2012/13	£ Year 3 2013/14	£ Year 4 2014/15	£ Year 5 2015/16
<b>Capital</b>					
791 **** ** 4802	£-	£9,657	£-	£-	£-
<b>Total Capital</b>	<b>£-</b>	<b>£9,657</b>	<b>£-</b>	<b>£-</b>	<b>£-</b>

<b>Funding required:</b>		<b>Considered by:</b>	<b>Date:</b>
Total capital cost	£9,657	Grants panel	March 2012
Revenue cost	Nil		

**Financial Services Comments**

An updated application has been received from Swanton Morley Parish Council for funding towards the refurbishment of the village hall kitchen facilities. This application represents 30% of the project cost, which is in line with the maximum contribution of 30%. The capital match funding budget has a balance of £122,226.

This application has scored 52 which is above the target score.

If Members approve this request for funding it should be subject to:

- a maximum of £9,657 or 30% whichever is the lower
- the balance of all other funding being confirmed

**Financial Risk**

No other financial risks are identified.

This PB is valid for 3 months from PB date	If this PB is not longer required please advise Finance	If there are changes to the original report it may invalidate this document, it must be reviewed by Finance.
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