

**BRECKLAND COUNCIL PROFORMA B**  
(CAPITAL AND REVENUE BUDGETS)

FROM: Alison Chubbock (Accountancy Manager)

THIS PROFORMA PROVIDES THE FINANCIAL IMPLICATIONS  
IN RESPECT OF THE ATTACHED REPORT

**REPORT:** Purchase of North Elmham Village Green  
**REPORT DATE:** March 2012

	£ Year 1 2011/12	£ Year 2 2012/13	£ Year 3 2013/14	£ Year 4 2014/15	£ Year 5 2015/16
<b>Capital</b>					
791 **** ** 4802	£-	£20,000	£-	£-	£-
<b>Total Capital</b>	<b>£-</b>	<b>£20,000</b>	<b>£-</b>	<b>£-</b>	<b>£-</b>

<b>Funding required:</b>		<b>Considered by:</b>	<b>Date:</b>
Total capital cost	£20,000	Grants panel	March 12
Revenue cost	Nil		

**Financial Services Comments**

An application has been received from North Elmham Parish Council for funding towards the purchase of North Elmham village green. This application represents 23% of the project cost of £88,500. The capital match funding budget has a balance of £122,226 as at 29 February 2012.

This application has scored 38 which is above the target score.

If Members approve this request for funding it should be subject to:

- a maximum of £20,000 or 23% whichever is the lower
- the balance of all other funding being confirmed

**Financial Risk**

No other financial risks are identified.

This PB is valid for 3 months from PB date	If this PB is not longer required please advise Finance	If there are changes to the original report it may invalidate this document, it must be reviewed by Finance.
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