

BRECKLAND COUNCIL PROFORMA B
(CAPITAL AND REVENUE BUDGETS)

FROM: Margaret Bailey (Senior Accountant - Capital and Treasury)

THIS PROFORMA PROVIDES THE FINANCIAL IMPLICATIONS
IN RESPECT OF THE ATTACHED REPORT

REPORT: Basketball Academy
REPORT DATE: 30th November 2011

| | £ Year 1 2011/12 | £ Year 2 2012/13 | £ Year 3 2013/14 | £ Year 4 2014/15 | £ Year 5 2015/16 |
|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Revenue | | | | | |
| 003 **** ** 4802 | | £2,550 | £- | £- | £- |
| Total Revenue | | £2,550 | £- | £- | £- |

| | | | |
|--------------------------|--------|-----------------------|--------------|
| Funding required: | | Considered by: | Date: |
| Total capital cost | Nil | Grants panel | Dec 2011 |
| Revenue cost | £2,550 | | |

Financial Services Comments

An application has been received from Attleborough High School for a community based Basketball Academy. This application represents 50% of the project cost of £5,100 with the other 50% also coming from the High School.

The revenue match funding budget has a balance of £1,751,801 prior to reviewing any applications at the December grants panel.

This application has scored 44 which is above the target score.

If Members approve this request for funding it should be subject to:

- a maximum of £2,550 or 50% whichever is the lower
- the balance of all other funding being confirmed

Financial Risk

No other financial risks are identified.

| | | |
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| This PB is valid for 3 months from PB date | If this PB is not longer required please advise Finance | If there are changes to the original report it may invalidate this document, it must be reviewed by Finance. |
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