

BRECKLAND COUNCIL PROFORMA B
(CAPITAL AND REVENUE BUDGETS)

FROM: Margaret Bailey (Senior Accountant – Capital and Projects)

THIS PROFORMA PROVIDES THE FINANCIAL IMPLICATIONS
IN RESPECT OF THE ATTACHED REPORT

REPORT: Swaffham Cricket Club
REPORT DATE: December 2011

| | £ Year 1 2011/12 | £ Year 2 2012/13 | £ Year 3 2013/14 | £ Year 4 2014/15 | £ Year 5 2015/16 |
|----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| Capital | | | | | |
| 791 **** ** 4802 | £3,000 | £- | £- | £- | £- |
| Total Capital | £3,000 | £- | £- | £- | £- |

| | | | |
|--------------------------|--------|-----------------------|--------------|
| Funding required: | | Considered by: | Date: |
| Total capital cost | £3,000 | Grants panel | Dec 11 |
| Revenue cost | Nil | | |

Financial Services Comments

An application has been received from Swaffham Cricket Club for funding towards new nets. This application represents 10% of the project cost of £29,882. The capital match funding budget has a balance of £125,226 as at 30th November 2011.

This application has scored 46 which is above the target score.

If Members approve this request for funding it should be subject to:

- a maximum of £3,000 or 10% whichever is the lower
- the balance of all other funding being confirmed

Financial Risk

No other financial risks are identified.

| | | |
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| This PB is valid for 3 months from PB date | If this PB is not longer required please advise Finance | If there are changes to the original report it may invalidate this document, it must be reviewed by Finance. |
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