

BRECKLAND COUNCIL PROFORMA B
(CAPITAL AND REVENUE BUDGETS)

FROM: Margaret Bailey (Senior Accountant (Capital and Treasury))

THIS PROFORMA PROVIDES THE FINANCIAL IMPLICATIONS
IN RESPECT OF THE ATTACHED REPORT

REPORT: Festival on the Farm
REPORT DATE: 30th November 2011

	£ Year 1 2011/12	£ Year 2 2012/13	£ Year 3 2013/14	£ Year 4 2014/15	£ Year 5 2015/16
Revenue					
003 **** ** 4802		£1,750	£-	£-	£-
Total Revenue		£1,750	£-	£-	£-

Funding required:		Considered by:	Date:
Total capital cost	Nil	Grants panel	Dec 2011
Revenue cost	£1,750		

Financial Services Comments

An application has been received from Breckland Council Sustainable Communities Team for a community event. This application represents 50% of the project cost of £3,500 with the other 50% also coming from a second but separate Breckland budget.

The revenue match funding budget has a balance of £1,751,801 prior to reviewing any applications at the December grants panel.

This application has scored 52 which is above the target score.

If Members approve this request for funding it should be subject to:

- a maximum of £1,750 or 50% whichever is the lower
- the balance of all other funding being confirmed

Financial Risk

Breckland is the applicant but no financial risks are identified.

This PB is valid for 3 months from PB date	If this PB is no longer required please advise Finance	If there are changes to the original report it may invalidate this document, it must be reviewed by Finance.
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Match Funding Reserve Overview



52

Revenue

Laura (11/13)

Project Name: Festival on the Farm

Organisation: Breckand Council – Sustainable Communities Team

Date of Submission: 10th September 2011

Council Objectives:

- ❖ Building Safer and Stronger Communities: ensuring that communities are safe, secure, integrated with fairness and equality of opportunity for all
- ❖ Environment: Clean & Green

Number of beneficiaries: 1000+ - This is based on the visitor numbers for the Naturefest Event

Total cost: £3,500

Match Funding:

Breckland Council - Sports & Arts Budget	£1,750	50%
Breckland Council	£1,750	50%
Total	£3,500	

Description: As a finale to the Festival of Breckland, and the opening weekend of the London Olympics, the Sustainable Communities team would like to host an event to celebrate arts, sports and the natural environment, within the Breckland area. The event aims to be interactive, enabling visitors to learn about local community groups, and get involved in new activities. The event will engage with local groups, and encourage greater community engagement.

This event will build on the success of the NatureFest event last year, which was well attended (over 400 visitors) and received a lot of positive feedback from those visited.

Recommendation

- ❖ To support

Reason for Recommendation:

- ❖ The project meets 2 council objectives
- ❖ The project has good support from the community and other community groups
- ❖ It is already installing a sense of community within the village and with neighbouring parishes

Signed: _____

Position: Sustainable Communities Manager