

BRECKLAND COUNCIL PROFORMA B
(CAPITAL AND REVENUE BUDGETS)

FROM: Margaret Bailey (Senior Accountant (Capital and Treasury))

THIS PROFORMA PROVIDES THE FINANCIAL IMPLICATIONS
IN RESPECT OF THE ATTACHED REPORT

REPORT: Dereham Community Festival
REPORT DATE: 30th November 2011

	£ Year 1 2011/12	£ Year 2 2012/13	£ Year 3 2013/14	£ Year 4 2014/15	£ Year 5 2015/16
Revenue					
362 **** ** 4802	£3,000	£-	£-	£-	£-
Total Revenue	£3,000	£-	£-	£-	£-

Funding required:		Considered by:	Date:
Total capital cost	Nil	Grants panel	Dec 2011
Revenue cost	£3,000		

Financial Services Comments

An application has been received from Dereham Festival for funding towards the 2012 festival costs. This application represents 24% of the project cost of £12,630. The revenue match funding budget has a balance of £1,751,801 prior to reviewing any applications at the December grants panel.

This application has scored 41 which is above the target score.

If Members approve this request for funding it should be subject to:

- a maximum of £3,000 or 24% whichever is the lower
- the balance of all other funding being confirmed

Financial Risk

No other financial risks are identified.

This PB is valid for 3 months from PB date	If this PB is not longer required please advise Finance	If there are changes to the original report it may invalidate this document, it must be reviewed by Finance.
02/02/2012	Page 1 of 1	D:\moderngov\data\published\Intranet\C00000116\M00002745\AI00015131\$muzbnsyz.doc