

BRECKLAND COUNCILPROFORMA FOR APPROVAL OF THE RELEASE OF RESOURCES
(CAPITAL AND REVENUE BUDGETS)

FROM: Mandy Ashton (Senior Accountant)

THIS PROFORMA PROVIDES THE FINANCIAL IMPLICATIONS
IN RESPECT OF THE ATTACHEDREPORT: Rough Sleeper Funding
REPORT DATE: 19th September 2011

	£ Year 1 2011/12	£ Year 2 2012/13	£ Year 3 2013/14	£ Year 4 2014/15	£ Year 5 2015/16
Capital	Nil				
Revenue	10,660				
258 0000 327 4814					
258 0000 327 9274	(10,660)				
Total Capital + Revenue	Nil	Nil	Nil	Nil	Nil

Funding required:		Considered by:	Date:
Capital Cost	£Nil	CMT	30/08/11
Revenue cost	£Nil	Exec Board	19/09/11

Financial Services Comments

This report seeks approval to accept a grant for £10,660 from Kings Lynn & West Norfolk Borough Council – Rough Sleeper funding towards a project to support work to prevent and tackle rough sleeping across the county. The grant is a contribution towards the costs for determining the nature of rough sleeping issues within the District and to feedback the findings to the lead authority.

KL&WNBC are the lead authority for the Norfolk group and have been awarded the ring-fenced grant from CLG which is to be distributed to all the authorities within Norfolk.

Financial Risk

No additional financial risks have been identified.

This PB is valid for 3 months from PB date	If this PB is not longer required please advise Finance	If there are changes to the original report it may invalidate this document, it must be reviewed by Finance.
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