

BRECKLAND COUNCIL PROFORMA B
(CAPITAL AND REVENUE BUDGETS)

FROM: Carol Dunne-Bathurst (Revenue Accountant)

THIS PROFORMA PROVIDES THE FINANCIAL IMPLICATIONS
IN RESPECT OF THE ATTACHED REPORT

REPORT: Healthy Town – Thetford (ABG-META)
REPORT DATE: 14th July 2011

	£ Year 1 2011/12	£ Year 2 2012/13	£ Year 3 2013/14	£ Year 4 2014/15	£ Year 5 2015/16
Revenue					
META	£32,000				
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Total Revenue	£32,000
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Funding required:		Considered by:	Date:
Total capital cost	£	Executive Board	14/07/11
Revenue cost	£32,000	Cabinet	26/07/11

Financial Services Comments

This budget has already been allocated from the Area Based Grant and is held in reserves and is available to spend.

This PB is valid for 3 months from PB date	If this PB is not longer required please advise Finance	If there are changes to the original report it may invalidate this document, it must be reviewed by Finance.
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