

Thetford Healthy Town	Partner	Details	Match Funding			
			Revenue	Capital	In Kind	Total
Strand A: Research, Development, Evaluation & Communication						
A1 Health Needs Assessment	NHS Norfolk	Health care needs assessment for children & young people with complex needs in Thetford			32,000	32,000
A2 Social Research & Marketing						0
A3 Research, Monitoring and Evaluation						0
A4 Marketing & Communication						0
Total			0	0	32,000	32,000
Strand B: Embed a healthy lifestyle culture						
B1,B2,B3 Planning Policy & Projects	MTF	Skateboard Park		111,000		111,000
	MTF	Loops Feasibility Study			11,000	11,000
B4 Active/Sustainable Transport	NHS Norfolk		40,000			40,000
	Norfolk CC		26,667			26,667
	MTF	Hayling Path (Cycle way)		250,000		250,000
B5 Growing Allotments						
B6 Community Supported Agriculture						
Total			66,667	361,000	11,000	438,667
Strand C: Projects						
C1 Specialist Cohesion Project						0
C2 Health Connectors	NHS Norfolk	Thetford Health trainers			271,000	271,000
	Breckland LSP	Breckland Health Connectors			10,000	10,000
C3 META Healthy Lifestyles	NHS Norfolk	Migrant Workers Smoking Cessation			50,000	50,000
	Breckland Council	META Health Contribution	33,000			33,000
C4 Green Gym						
C5 Walking and Cycling for Health	Active Norfolk	Walking for Health Officer			40,000	40,000
C6 Green Ventures - Bikes	NHS Norfolk		20,000			20,000
C7 Joy of Food	NHS Norfolk		10,000		10,000	20,000
C8 Physical Activity Provision Total						
C9 Health Practitioner						
C10 Sports Day						
C11 Food Festival						
C12 Schools/Youth						
C13 Health Checks						
C14 HONOR Awards	Breckland Council				3,000	3,000
C15 Ancient House Projects						
Unassigned						
Total			63,000	0	384,000	447,000
Strand D: Programme Management						
D1 Programme Manager						
D1 Programme Manager 2011/12						
D2 Project Support	All Partners	Programme Board Costs/Expenses			60,000	60,000
D3 Office Accommodation						0
D4 Sundry Costs						0
D5 Recruitment costs						0
Total			0	0	60,000	60,000
Grand Total			129,667	361,000	487,000	977,667
Summary						
NHS Norfolk			70,000		363,000	433,000
MTF				361,000	11,000	372,000
Breckland Council			33,000		3,000	36,000
Norfolk CC			26,667			26,667
Breckland LSP					10,000	10,000
Active Norfolk					40,000	40,000
Other					60,000	60,000
Grand Total			129,667	361,000	487,000	977,667