

**BRECKLAND COUNCIL**

PROFORMA FOR APPROVAL OF THE RELEASE OF RESOURCES  
(CAPITAL AND REVENUE BUDGETS)

FROM: Margaret Bailey (Senior Accountant)

THIS PROFORMA PROVIDES THE FINANCIAL IMPLICATIONS  
IN RESPECT OF THE ATTACHED

REPORT: Hardingham Village Hall  
REPORT DATE: 2<sup>nd</sup> December 2010

	£ Year 1 2010/11	£ Year 2 2011/12	£ Year 3 2012/13	£ Year 4 2013/14	£ Year 5 2014/15
<b>Capital</b> (Match Funding)	20,000				
<b>Revenue</b>					

<b>Total Capital + Revenue</b>	<b>20,000</b>
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<b>Funding required:</b>	<b>Considered by:</b>	<b>Date:</b>
Total capital cost		
Revenue cost		

**Financial Services Comments**

This report requests a contribution of £20,000 towards the village hall extension project (9% of total project costs). There is £71,572 of the 2010/11 capital match funding allocation remaining. The project scored 43 which is above the target of 36. There are a large number of funders associated with this project which will require careful management by the village hall committee and a business case has not been reviewed to determine the viability of the extension.

If Members approve this request for funding it should be subject to:

- a maximum of £20,000 or 9% whichever is the lower from the capital match funding reserve
- Confirmation that other funding sources are in place prior to release of any funding.

**Financial Risk**

The hall is well supported by the community but the ongoing viability of the extension has not been reviewed.

This PB is valid for 3 months from PB date	If this PB is not longer required please advise Finance	If there are changes to the original report it may invalidate this document, it must be reviewed by Finance.
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