

Fees and Charges

Appendix 2

Cost Centre	GL Code	Charge Description	VAT Rate	Statutory/Discretionary	2010/11	Proposed	2011/12	2011/12
					Current Unit Charge (excl VAT)	Charge 2011/12 (excl VAT)	Budgeted Volume	Budgeted Income
Licensing								
Licensing	304 0000 000 9352	Riding establishment licence (plus appropriate vet fees)	B	D	110.00	110.00	Variable	2,750.00
Licensing	304 0000 000 9353	Tattooing regs	B	D	110.00	110.00	Variable	1,000.00
Licensing	304 0000 000 9355	Dog Breeders licences (plus appropriate vet fees)	B	D	110.00	110.00	Variable	1,380.00
Licensing	304 0000 000 9357	Animal boarding establishment	B	D	110.00	110.00	Variable	2,310.00
Licensing	304 0000 000 9359	Pet Animals Act - Pet Shops	B	D	110.00	110.00	Variable	1,260.00
Licensing	304 0000 000 9366	Wild animal (plus appropriate vet fees)	B	D	110.00	110.00	Variable	0.00
Licensing	304 0000 000 9394	Zoo Inspections	B	D	110.00	110.00	Variable	0.00
		Zoo Inspections - Applications	B	D	70.00	70.00	Variable	0.00
		Zoo Inspections - Inspection	B	D	500.00	500.00	Variable	0.00
Licensing	304 0000 000 9377	Sex establishments	B	D	3000.00	3000.00	1	3,000.00
Licensing	304 0000 000 9369	Motor Salvage	B	D	80.00	80.00	Variable	240.00
Licensing	304 0000 000 9372	Club registration	B	S	70.00	70.00	Variable	4,920.00
Licensing	304 0000 000 9373	Personal licence	B	S	37.00	37.00	Variable	3,270.00
Licensing	304 0000 000 9374	Temporary Events	B	S	21.00	21.00	Variable	9,780.00
Licensing	304 0000 000 9365	<i>Street Traders</i>						
		Watton Farmers Market	B	D	1.00	1.00	Variable	20.00
		King Street, Thetford	B	D	90.00	90.00	Variable	920.00
Licensing	304 0000 000 9370	Tables & Chairs Grant	B	D	110.00	110.00	Variable	200.00
Licensing	304 0000 000 9370	Tables & Chairs Renewal	B	D	110.00	110.00	Variable	200.00
Licensing	304 0000 000 9375	Misc LA 2003	B	S	Variable	Variable	Variable	3,000.00
Licensing	304 0000 000 9362	Lotteries	B	D	20.00	20.00	Variable	5,480.00
Licensing	305 0000 000 9371	Premises Licences	B	S	variable	Variable	Variable	59,200.00
Licensing	304 0000 000 9360	<i>Hackney carriage licences</i>						35,870.00
		HCV (plus test)	B	D	110.00	110.00		
		HCV Renewal (plus test)	B	D	110.00	110.00		
		PHV Renewal (plus test)	B	D	110.00	110.00		
		PHV Renewal (plus test)	B	D	110.00	110.00		
		Driver - Grant (plus CRB)	B	D	110.00	110.00		
		Driver - Renewal (plus CRB)	B	D	110.00	110.00		
		PHO	B	D	110.00	110.00		
		Replacement Breckland Stags	B	D	15.00	15.00		
		Replacement Vehicle Plate	B	D	18.00	18.00		
		Replacement Drivers Badge	B	D	18.00	18.00		
		Replacement Licence	B	D	18.00	18.00		
		Replacement Internal Sticker	B	D	12.00	12.00		
		Transfer existing licensed vehicle to new owner	B	D	20.00	20.00		
		Transfer of vehicle licence to new vehicle (e.g. following an accident)	B	D	55.00	55.00		
	304 0000 000 9345	Hackney Carriage/Private Hire Plate Fixings	S	D	Variable	Variable	Variable	5,500.00
Licensing	304 0000 000 9325	Gambling Annual Fee	B	D	Variable	Variable	Variable	12,020.00
Licensing	304 0000 000 9326	Gambling Permits Annual	B	D	Variable	Variable	Variable	350.00
Licensing	304 0000 000 9378	Gambling Premises Licences	B	D	Variable	Variable	Variable	2,700.00
Licensing	304 0000 000 9379	Gambling Permits	B	D	Variable	Variable	Variable	2,050.00

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Licensing	304 0000 000	Recharge CRB checks	B	S	n/a	36.00	98.00	3,528.00
Pest Control/Dog Warden								
Pest Control		Wasps	S	D	35.00	36.00	550	19,800.00
		Fleas, Cockroaches and Cluster Flies	S	D	45.00	46.30	100	4,630.00
		Commercial Premises (per hour)	S	D	45.00	70.00	5	350.00
		Bed bugs	S	D	45.00	0.00	0	0.00
		Rats/Mice domestic		D	foc	20.00	950	19,000.00
Dog Warden	356 0000 000 9414	Dog Fouling Fines (fixed penalty)	B	D	50.00	50.00	1	50.00
	356 0000 000 9418	Dog Collection Fines (first time)	B	D	50.00	50.00	140	7,000.00
		Dog Collection Fines (second time)	B	D	70.00	70.00	2	140.00
		Dog Collection Fines (third time)	B	D	90.00	90.00	1	90.00
Environmental Health								
Food Safety	153 0000 000 9424	Course Fees	E	D	50.00	50.00	126	6,300.00
Street Scene								
Street Scene	125 0000 000 9385	Clean neighbourhoods litter fixed penalty& prosecutions (paid)	B	D	60.00	60.00	15	900.00
		Clean neighbourhoods litter fixed penalty& prosecutions (paid)	B	D	80.00	80.00	1	80.00
Waste Collection	503 0000 000 9348	Garden Waste scheme	B	D	36.00	38.00	15000	570,000.00
		Collection charge - non domestic properties 240 litre bin	S	D	374.90	374.90	1	374.90
		Collection charge - non domestic properties 1,100 litre bin	S	D	614.90	614.90	1	614.90
		Collection charge - non domestic properties 240 litre bin green &	S	D	494.90	494.90	0	0.00
		Collection charge - non domestic properties 240 litre bin black	S	D	214.95	214.95	0	0.00
		Collection charge - non domestic properties 1,100 litre bin black	S	D	384.79	384.79	2	769.58
	503 0000 000 9407	Prescribed Clinical Collections Group E - Annual Charge	S	S	436.74	450.00	4	1,800.00
		Prescribed Clinical Collections Group E - Per bag charge	S	S	0.18	0.20	1,000.00	200.00
		Bulky waste service - up to three items	S	S	20.00	20.00	Serco Income	Serco Income
		Bulky waste service - three to six items	S	S	40.00	40.00	Serco Income	Serco Income
Car Parking								
Car Parking Enforcement	052 0000 000 9427	Fines	B	D	12.00	12.00	100	1,200.00
Car Parks	052 0000 000 9416	Letting & Hire Charges	S	D	Variable	Variable	Variable	70.00
Local Elections/Registration of Electors								
Local Elections	305 0000 000 9341	Letters (charge per letter)	S	D	10.00	10.00	5	50.00
Local Elections	305 0000 000 9341	Copies of marker register - Data plus £1 per thousand entries	S	D	108.00	108.00	0	0.00
		Copies of marker register - paper £2 per 1,000 entries	S	D	206.00	206.00	0	0.00
Members Services	056 0000 300 9332	Sale of Minutes	S	D	160.00	160.00	0	0.00
Register of electors	402 0000 000 9341	Sale of edited register data £1.50 per thousand entries or part	S	S	165.50	165.50	0	0.00
	402 0000 000 9341	Sale of edited register paper £5 £10 per thousand entries or part	S	S	495.00	495.00	0	0.00
	402 0000 000 9341	Sale of full register - data plus £1.50 per thousand or part thereof	S	S	165.50	165.50	5	827.50
	402 0000 000 9341	Sale of full register - paper plus £5 per thousand or part thereof	S	S	495.00	495.00	0	0.00
Development Control & Land Charges								
Development Control	102 0000 000 9413	Photocopying charges			Variable	Variable	Variable	5,000.00

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		Photocopying Planning Permission & Plans - Standard Charge 1st	S	D	4.50	4.50		
		Further copy from same file	S	D	0.15	0.15		
		Photocopying Plans only, sizes A2, A1 & A0	S	D	7.00	7.00		
		Further copies	S	D	2.50	2.50		
Development Control	102 0000 000 9383	Planning Application Fees	B	S	Variable	Variable	Variable	779,000.00
Development Control	102 0000 000 9400	S106 agreement income	S	D	Variable	Variable	Variable	9,600.00
Land Charges	300 0000 000 9390	Search Fees :-			Variable	Variable	Variable	160,000.00
		Standard search	B	D	108.20	108.20		
		Extra Parcel (including Con 29 & LLC1 parcel fees (£9.70+£4.00))	B	D	13.70	13.70		
		Con 29O - part 2 enq 4-21	B	D	8.50	8.50		
		Con 29O - part 2 enq 22	B	S/D	17.00	17.00		
		Extra parcel fee for enquiry number 22 (each)	B	S/D	1.00	1.00		
		Additional Solicitor's own Enquiries			12.50	12.50		
		LLC1 (Official Certificate of Search)			20.00	20.00		
		Each additional parcel			4.00	4.00		
		LLC1 in any one part of the register			5.00	5.00		
		Con 29R - part 1 enquiry	B	D	88.20	88.20		
		Each additional parcel (up to a maximum of £16.00)	B	D	1.00	1.00		
		Registration of a charge in Part 11 of the Register (Light			67.50	67.50		
		Filing a definitive certificate of the Lands Tribunal under rule 10(3)			2.50	2.50		
		Filing a judgement, order or application for the variation or						
		cancellation of any entry in Part 11 of the register (Light						
		Obstruction Notice)			7.00	7.00		
		Inspection of documents filed under rule 10 in respect of each						
		parcel of land			2.50	2.50		
		Office copy of any entry in the register (not including a copy or						
		extract of any plan or document filed pursuant to these rules)			4.50	4.50		
		CON29R Searches			Variable	Variable		
Building Control								
Building Control	005 0000 000 9341	Miscellaneous Sales	S	D	4.50	Variable	Variable	1,380.00
Building Control	005 0000 000 9381	Building Regs - Plan deposits	S	S	Variable	Variable	Variable	151,830.00
Building Control	005 0000 000 9382	Building Regs - Inspection Fees	S	S	Variable	Variable	Variable	257,170.00
Building Control	005 0000 000 9411	Dangerous Structures	S	D	cost + 10%	Variable	Variable	4,500.00
Council Mortgages								
Council Mortgages	059 0000 000 9932	Administration charge - early redemption	S	D	25.00	0.00	0	0.00
Sustainable Communities								
Holiday Activities	003 0000 000 9429	Arts Holiday Activities - individually priced			n/a	375	2	750.00
	350 0000 000 9429	Sports Development Holiday Activities - individually priced				Variable	Variable	2,750.00
Community Transport	502 0000 000 9278	Senior Citizen Railcard Income	Z	D	19.50	19.50	900	17,550.00

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Strategic Housing								
Housing Enforcement	256 0000 000 9358	HMO Licence Fees	B	D/S	225.00	300.00	20	6,000.00
Housing Enforcement	256 0000 000 9380	HMO Enforcement Fees	B	S	200.00	200.00	5	1,000.00
Strategic Housing	263 0000 000 9411	Rechargeable Works (including welfare burials) - Recovery of costs + 10% estimated	S	D	1,100.00	1100.00	2	2,200.00
Strategic Housing	263 0000 000 9342	Landlords Accreditation	S	D	20.00	20.00	0	0.00
Strategic Housing	263 0000 000 9418	Breckland Key Select - Landlords charge	S	D	80.00	80.00	500	40,000.00
Strategy & Enabling	263 0000 000 9343	Housing Needs/stock condition survey Hard Copies	S	D	35.00	35.00	0	0.00
Strategic Housing	263 0000 000 9418	Breckland Key Select - Membership Fee	S	D	4x £1,175	4x £1,175	5	7,050.00
Hostels	257 0000 000 9901	Hostel Charges(including service charge)	B	S	110.00	Variable	Variable	102,400.00
Forward Planning, Countryside and Street Naming								
Street Naming	457 0000 000 9388	Change of House Name	S	D	25.00	25.00	40	1,000.00
Environmental								
Water Sampling Fees	354 0000 000 9399	Sampling Fee	S	D	Variable	variable	variable	9,500.00
Noise Act	354 0000 000 9361	Fixed Penalty fixed notice fee (within 14 days)	B	S	0	60.00	1	60.00
		Fixed Penalty fixed notice fee (over 14 days)	B	S/D	0	80.00	0	0.00
		Licensed premises fixed penalty notice fee	B	S/D	0	500.00	0	0.00
Human Resources								
Training	557 0000 000 1976	Delivery of external training	S	D	300.00	300.00	8	2,400.00