

**BRECKLAND COUNCIL**

PROFORMA FOR EXECUTIVE MEMBER APPROVAL OF THE RELEASE OF  
RESOURCES  
(CAPITAL AND REVENUE BUDGETS)

FROM: Margaret Bailey (Senior Accountant – Capital and Treasury)

THIS PROFORMA PROVIDES THE FINANCIAL IMPLICATIONS  
IN RESPECT OF THE ATTACHED REPORT

REPORT: Moving Thetford Forward Delivery Structure  
REPORT DATE: 21<sup>st</sup> July 2010 GP Committee

	£ Year 1 2010/11	£ Year 2 2011/12	£ Year 3 2012/13	£ Year 4 2013/14	£ Year 5 2014/15
<b>Revenue</b>					
Staffing costs 505 **** ** 1100	8,009	6,093	£0	£0	£0
Funded from Moving Thetford Forward Grant	(8,009)	(6,093)			
<b>Total Revenue</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>

**Considered by:** Executive Board  
**Date:** 24/05/10

**Financial Services Comments**

This report requests approval to appoint a part time administrator. This has already been approved by the Moving Thetford Forward Board and funding has been allocated. The figures assume a start date of 01/08/2010 and an end date of 30/09/2011. However, should the start date be earlier, MTF will fund any difference.

**Risk**

No financial risks have been identified.

**Procurement**

No procurement issues involved.

**Value for Money Efficiencies**

No efficiencies have been identified.

This PB is valid for 3 months from PB date	If this PB is not longer required please advise Finance	If there are changes to the original report it may invalidate this document, it must be reviewed by Finance.
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