



FORWARD PLAN
VERSION 07/07

Issued –
Effective for Period:
01/07/07 - 31/10/07

*Representations in respect of all the matters shown should be sent in writing, at least one week before the date or period the decision is likely to be made, to: Siân Hall, Senior Committee Officer, Elizabeth House, Walpole Loke, Dereham, Norfolk, NR19 1EE.
Fax: 01362 690821; e-mail: sian.hall@breckland.gov.uk or telephone 01362 656381*

The Forward Plan shows key decisions that the Council is likely to make over the next **four months**

Key decisions are: 1. A decision to approve or recommend to Council any matters relating to a Policy or Strategic Plan. 2. A decision made in connection with setting the Council Tax. 3. A decision involving expenditure or savings exceeding 25% of the budget sum approved for a particular service or function. 4. A decision which significantly affects the community in one or more wards or electoral divisions.

PORTFOLIO / MATTER FOR KEY DECISION	DECISION EXPECTED TO UNDERTAKE	DATE OR PERIOD WHEN DECISION LIKELY	CONSULTATION	DOCUMENTS AVAILABLE	WHO WILL MAKE DECISION
Councillor Bill Smith Social Inclusion Strategy	To adopt the LSP Social Inclusion Strategy for 2006 – 2011. The intended decision date was originally 30 March 2006 and is now August 2007. This is as a result of the appointment of new consultants.	3 Aug 2007	Community Consultation	Report when Prepared	Council, Cabinet

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<p>Councillor Stephen Askew</p> <p>Section 17 Review</p>	<p>To report on the findings of the review of the Council's compliance with Section 17 of the 1998 Crime and Disorder Act and recommendations agreed to improve compliance.</p> <p>It has been agreed the review will be carried out internally. Anticipated start time – start quarter 2 for completion quarter 4 this year.</p> <p>A full review of the Council's compliance with Section 17 will be undertaken this year. A report will be presented to Members with the findings, recommending ways in which compliance can be improved and an action plan produced for rolling out the agreed improvements including training for Officers and Members.</p> <p>A project plan has been completed. Recruitment for the resources is due to start in June. The decision date is likely to be 12 February 2008.</p>	<p>12 Feb 2008</p>	<p>Internal and External</p>	<p>None.</p>	<p>Cabinet, Council</p>

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<p data-bbox="86 321 302 375">Councillor Stephen Askew</p> <p data-bbox="86 407 247 431">CCTV Review</p>	<p data-bbox="352 321 783 407">To report on the findings of the review of the CCTV system with options tabled for Members' agreement.</p> <p data-bbox="352 435 772 605">A full review of the Council's CCTV will be undertaken this year. A report will be presented to Members with options and financial implications for consideration and agreement on the way forward.</p> <p data-bbox="352 638 762 751">Final report due to be presented to Members during May to proceed to 17 July Cabinet for recommendation on the way forward.</p>	<p data-bbox="804 321 940 345">17 Jul 2007</p>	<p data-bbox="1117 321 1455 459">Council Officers and Members, current CCTV Contractors, External Partner Organisations such as Police and Town Councils.</p>	<p data-bbox="1476 321 1549 345">None.</p>	<p data-bbox="1734 321 1927 345">Cabinet, Council</p>

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<p data-bbox="86 321 302 407">Councillor Stephen Askew, Councillor Paul Claussen</p> <p data-bbox="86 435 275 516">Council's Project Match Funding Reserve Review</p>	<p data-bbox="354 321 783 459">To report on the findings of the review of the Council's Project Match Funding Reserve Review, options considered and recommendations agreed.</p> <p data-bbox="354 492 768 686">Following 5 years of delivering a project match funding reserve scheme, budget allocation is becoming restricted and problems with the application process and criteria have been identified resulting in the need for a full review.</p> <p data-bbox="354 719 768 914">A draft project plan has been completed. Further development work is required and a resource to complete the review post Dec 06 to be identified. An agreed timescale with decision date will be agreed and the Forward Plan updated.</p>	<p data-bbox="804 321 947 345">26 Jun 2007</p>	<p data-bbox="1117 321 1402 435">Internal and external consultation, community, business and previous applicants of the scheme.</p>	<p data-bbox="1476 321 1713 345">Document To Follow</p>	<p data-bbox="1734 321 1927 345">Council, Cabinet</p>
<p data-bbox="86 963 254 1019">Councillor Ann Steward</p> <p data-bbox="86 1052 323 1190">LDF - Strategy and Development Control (Policies Development Plan Document)</p>	<p data-bbox="354 963 783 1019">To agree submission of the document to the Secretary of State.</p>	<p data-bbox="804 963 1014 987">Before 6 Dec 2007</p>	<p data-bbox="1117 963 1455 1190">Public consultation in August/September 2005 and also in October to December 2005. Further public consultation will take place on submission to the Secretary of State in December/January 2006.</p>	<p data-bbox="1476 963 1713 987">Document To Follow</p>	<p data-bbox="1734 963 1927 987">Council, Cabinet</p>

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Councillor Ann Steward Discretionary Powers Under Housing Act 2004 to Deal with Licensing of Houses in Multiple Occupatoin	To approve additional powers to deal with Houses in Multiple Occupation by introducing an additional licensing scheme.	9 Oct 2007	Landlord's forum, Breckland Voice, direct contact with CAB branches, landlord and letting agents, representative bodies, website, press notices, internal.	None.	Cabinet
Councillor Paul Claussen Transfer of Play Areas and Public Toilets to Town Councils	To approve the transfer of Play Areas and Public Toilets to Town Councils. The intended decision date was originally 13 March 2007 but this has been changed to 24 April 2007 to enable consultation with Town and Parish Councils. This date has now changed to 8 May 2007 as feedback is still awaited from Town and Parish Councils.	17 Jul 2007	Consultation with Town and Parish Councils.	Document To Follow	Cabinet
Councillor Bill Smith Medium Term Financial Strategy	To approve the annual update to Breckland Council's Medium Term Financial Strategy.	2 Aug 2007	Citizens' Panel, Business Ratepayers and Overview and Scrutiny Commission.	None.	Council, Cabinet
Councillor Bill Smith Capital Strategy	To approve Breckland Council's Capital Strategy.	2 Aug 2007		None.	Council, Cabinet

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<p>Councillor Bill Smith</p> <p>Sustainable Community Strategy</p>	<p>Council and the Local Strategic Partnership Board will be requested to adopt the Sustainable Community Strategy.</p> <p>The Community Plan for Breckland has to be updated to constitute a 'Sustainable' Community Strategy following publication of the Local Government White Paper – <i>Strong and Prosperous Communities</i>. The new strategy must be aligned with the Breckland Local Development Framework and the Norfolk Local Area Agreement.</p> <p>Background Papers – Community Plan for Breckland, draft Local Development Framework and Norfolk Local Area Agreement.</p> <p>Work has started on the Strategy.</p>	<p>6 Dec 2007</p>	<p>Consultation is planned with local residents and a range of partners and stakeholders. Consultation will also be carried out with Breckland Council staff and elected members.</p>	<p>None.</p>	<p>Cabinet, Council, Local Strategic Partnership Board</p>
<p>Councillor Bill Smith</p> <p>Treasury Management and Prudential Indicators 2006/07</p>	<p>To adopt the Treasury Management Performance and Prudential Indicators 2006/07.</p>	<p>20 Sep 2007</p>	<p>Internal consultation</p>	<p>Document To Follow</p>	<p>Cabinet, Council</p>

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Councillor Bill Smith Best Value Performance Plan 2007/2008	The purpose of the report was to seek approval by Full Council of Breckland Council's Local Performance Plan 2007/2008.	26 Jun 2007	No consultation	None.	Cabinet
Councillor Bill Smith Sustainable Community Strategy	<p>Council and the Local Strategic Partnership Board will be requested to adopt the Sustainable Community Strategy.</p> <p>The Community Plan for Breckland has to be updated to constitute a 'Sustainable' Community Strategy following publication of the Local Government White Paper – <i>Strong and Prosperous Communities</i>. The new strategy must be aligned with the Breckland Local Development Framework and the Norfolk Local Area Agreement.</p> <p>Background Papers – Community Plan for Breckland, draft Local Development Framework and Norfolk Local Area Agreement.</p> <p>Work has started on the Strategy.</p>	6 Dec 2007	Consultation is planned with local residents and a range of partners and stakeholders. Consultation will also be carried out with Breckland Council staff and elected members.	None.	Cabinet, Council, Local Strategic Partnership Board

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Councillor Bill Smith Treasury Management and Prudential Indicators 2006/07	To adopt the Treasury Management Performance and Prudential Indicators 2006/07.	20 Sep 2007	Internal consultation	Document To Follow	Cabinet, Council

If you have any comments or queries regarding any of the entries in the Forward Plan please contact:

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