



BRECKLAND COUNCIL

DELEGATED DECISION RECORD

This records a key or other decision taken by an Executive Member, the Cabinet or Cabinet Sub-Committee in accordance with the Council's scheme of Delegations (as set out in Section D of Part 3 of the Council's Constitution).

Unless the Leader and the Chairman of the Overview and Scrutiny Commission certify that the matter is so urgent that the normal five-day scrutiny delay on action should not apply, then this decision will come into force and may then be implemented on the expiry of five working days after the publication of the decision, unless called in under the call-in procedures as set out in Section D of Part 3 of the Council's Constitution.

Portfolio/Cabinet	Cabinet
Report Title (& Reference No.)	Capital Out-turn 2011/12
Summary Background	The report sets out the out-turn position of Breckland's Capital programme for 2011-12. It shows the out-turn on Capital schemes in the 2011-12 Capital programme along with the resources to fund the Programme.
Author/Contact Officer	Mark Finch, Assistant Director of Finance (mark.finch@breckland-sholland.gov.uk)
Ward(s) Affected	N/A
Urgent?	No
Key Decision?	Yes - Expenditure or Savings Exceeding 25% of the Budget Sum Approved for a Particular Service or Function
In Forward Plan?	Yes
Date Decision Taken	Tuesday, 8 May 2012
Date Published	Thursday, 10 May 2012
Call-In Expiry	N/A
Exempt Information?	No
Decision (Action Agreed)	<u>RECOMMEND</u> to Council that the final Capital budget, out-turn position and funding for 2011-12 and the Capital budget and funding for the revised 2012-13 Capital Programme as detailed in Appendix A and Appendix B of the report be approved.

Reasons(s)	The recommendation (if approved) will ensure the Capital Programme for 2012-13 is amended along with the necessary funding.
Options	<ol style="list-style-type: none"> 1. To recommend to Full Council that the final Capital budget, out-turn position and funding for 2011-12 and the Capital budget and funding for the revised 2012-13 Capital Programme as detailed in Appendix A and Appendix B of the report be approved. 2. To make changes to Appendix A and Appendix B before recommending to Full Council that the final Capital budget, out-turn position and funding for 2011-12 and the Capital budget and funding for the revised 2012-13 Capital Programme as detailed in Appendix A and Appendix B of the report be approved.
Further Information	<p>REP 3 Capital outturn report 2011-12 Appendix A Capital Report Appendix B Capital Report</p>