



BRECKLAND COUNCIL

DELEGATED DECISION RECORD

This records a key or other decision taken by an Executive Member or the Cabinet in accordance with the Council's scheme of Delegations (as set out in Section D of Part 3 of the Council's Constitution).

Unless the Leader and the Chairman of the Overview and Scrutiny Commission certify that the matter is so urgent that the normal five-day scrutiny delay on action should not apply, then this decision will come into force and may then be implemented on the expiry of five working days after the publication of the decision, unless called in under the call-in procedures as set out in Section D of Part 3 of the Council's Constitution.

Portfolio/Cabinet	Cabinet
Report Title (& Reference No.)	Quarter 3 Financial Performance Report 2020-21
Summary Background	To provide information on the forecast full year financial position of the Council.
Author/Contact Officer	Alison Chubbock, Chief Accountant (Deputy Section 151 Officer) (BDC) (alison.chubbock@breckland.gov.uk)
Ward(s) Affected	N/A
Urgent?	No
Key Decision?	No
In Key Decision Plan?	No
Date Decision Taken	Monday, 1 February 2021
Date Published	Monday, 1 February 2021
Call-In Expiry	N/A
Exempt Information?	No
Decision (Action Agreed)	<p>Cabinet noted the report and appendix; and,</p> <p>RESOLVED to Recommend to FULL COUNCIL:</p> <ol style="list-style-type: none"> 1) That the income received from the NNDR and Council Tax income compensation scheme be carried forward in reserve to cover the deficits recognised in future years (as detailed in paragraph 1.6 of the report). 2) That the NNDR S31 grant for expanded retail relief and

	<p>nursery reliefs received in 2020-21 be carried forward in reserve to cover the deficits recognised in 2021-22 from the lost income as a result of these NNDR reliefs (as detailed in paragraph 1.6 of the report).</p> <p>3) That the below budget NNDR levy payment at the end of the year be carried forward in reserve to cover the deficits recognised in future years from the lost income as a result of the pandemic (as detailed in paragraph 1.6 of the report).</p>
Reasons(s)	<p>To provide timely information to Members on the overall financial position of the Council, enabling resource re-allocation to priorities where necessary and to smooth the effects on the unusual collection fund deficits.</p>
Options	<p>1) That the report and appendix be noted and recommend to Full Council that:</p> <ul style="list-style-type: none"> a) The income received from the NNDR and Council Tax income compensation scheme be carried forward in reserve to cover the deficits recognised in future years (as detailed in paragraph 1.6); and b) The NNDR S31 grant for expanded retail relief and nursery reliefs received in 2020-21 is carried forward in reserve to cover the deficits recognised in 2021-22 from the lost income as a result of these NNDR reliefs (as detailed in paragraph 1.6); and c) The below budget NNDR levy payment at the end of the year is carried forward in reserve to cover the deficits recognised in future years from the lost income as a result of the pandemic (as detailed in paragraph 1.6). <p>Option 2 - Do nothing.</p>
Further Information	<p>Quarter 3 Financial Performance Report 2020-21 Appendix 1 for Quarter 3 Financial Performance Report 2020-21</p>