



**Breckland**  
COUNCIL

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### **DELEGATED DECISION RECORD**

This records a key or other decision taken by an Executive Member or the Cabinet in accordance with the Council's scheme of Delegations (as set out in Section D of Part 3 of the Council's Constitution).

Unless the Leader and the Chairman of the Overview and Scrutiny Commission certify that the matter is so urgent that the normal five-day scrutiny delay on action should not apply, then this decision will come into force and may then be implemented on the expiry of five working days after the publication of the decision, unless called in under the call-in procedures as set out in Section D of Part 3 of the Council's Constitution.

<b>Portfolio/Cabinet</b>	Cabinet
<b>Report Title (&amp; Reference No.)</b>	Quarter 3 Financial Performance Report 2017-18
<b>Summary Background</b>	This report provides information on the forecast full year financial position of the Council as at 31 December 2017.
<b>Author/Contact Officer</b>	Alison Chubbock, Chief Accountant (Deputy Section 151 Officer) (BDC) (alison.chubbock@breckland.gov.uk)
<b>Ward(s) Affected</b>	N/A
<b>Urgent?</b>	No
<b>Key Decision?</b>	No
<b>In Key Decision Plan?</b>	Yes
<b>Date Decision Taken</b>	Tuesday, 6 February 2018
<b>Date Published</b>	Wednesday, 7 February 2018
<b>Call-In Expiry</b>	Wednesday, 14 February 2018
<b>Exempt Information?</b>	No
<b>Decision (Action Agreed)</b>	<ol style="list-style-type: none"><li>1) That the report and appendix be noted</li><li>2) That any below budget spend at 31 March 2018 up to £100,000 is contributed into the Organisational Development Reserve to be used for feasibility studies relating to growth and investment fund projects (to be added to the existing £100,000 currently held &amp; subject to the existing release approvals).</li></ol>
<b>Reasons(s)</b>	To provide timely information to Members on the overall

	financial position of the Council, enabling resource re-allocation to priorities where necessary.
<b>Options</b>	<p>Option 1 - That the report and appendix be noted and that any below budget spend at 31 March 2018 up to £100,000 is contributed into the Organisational Development Reserve to be used for feasibility studies relating to growth and investment fund projects (to be added to the existing £100,000 currently held &amp; subject to the existing release approvals)</p> <p>Option 2 - That the report and appendix be noted and no funding is contributed into the Organisational Development reserve.</p>
<b>Further Information</b>	<p>Quarter 3 Financial Performance Report 2017-18 Appendix 1 for Quarter 3 Financial Performance Report 2017-18</p>