



Breckland
COUNCIL

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DELEGATED DECISION RECORD

This records a key or other decision taken by an Executive Member or the Cabinet in accordance with the Council's scheme of Delegations (as set out in Section D of Part 3 of the Council's Constitution).

Unless the Leader and the Chairman of the Overview and Scrutiny Commission certify that the matter is so urgent that the normal five-day scrutiny delay on action should not apply, then this decision will come into force and may then be implemented on the expiry of five working days after the publication of the decision, unless called in under the call-in procedures as set out in Section D of Part 3 of the Council's Constitution.

Portfolio/Cabinet	Cabinet
Report Title (& Reference No.)	Quarter 2 Financial Performance Report 2015-16
Summary Background	This report provides information on the forecast full year financial position of the Council as at 30 September 2015
Author/Contact Officer	Alison Chubbock, Chief Accountant (Deputy Section 151 Officer) (BDC) (alison.chubbock@breckland.gov.uk)
Ward(s) Affected	
Urgent?	No
Key Decision?	No
In Key Decision Plan?	No
Date Decision Taken	Tuesday, 1 December 2015
Date Published	Wednesday, 2 December 2015
Call-In Expiry	Wednesday, 9 December 2015
Exempt Information?	No
Decision (Action Agreed)	<ol style="list-style-type: none">1. That the report and appendix be noted.2. That the revenue virements in table 4 of section 1 of the appendix be approved.
Reasons(s)	To provide timely information to Members on the overall finances of the Council and to make the best use of resources available, anticipating future year's expenditure.
Options	<ol style="list-style-type: none">1. To note the report and approve the virements in table 4 of section 1 of the appendix.

	2. To note the report and not approve the virements in table 4 of section 1 of the appendix.
Further Information	Quarter 2 Financial Performance Report 2015-16 Enc. 1 for Quarter 2 Financial Performance Report 2015-16