



BRECKLAND COUNCIL

DELEGATED DECISION RECORD

This records a key or other decision taken by an Executive Member or the Cabinet in accordance with the Council's scheme of Delegations (as set out in Section D of Part 3 of the Council's Constitution).

Unless the Leader and the Chairman of the Overview and Scrutiny Commission certify that the matter is so urgent that the normal five-day scrutiny delay on action should not apply, then this decision will come into force and may then be implemented on the expiry of five working days after the publication of the decision, unless called in under the call-in procedures as set out in Section D of Part 3 of the Council's Constitution.

Portfolio/Cabinet	Cabinet
Report Title (& Reference No.)	Quarter 1 Financial Performance Report 2015-16 (Agenda Item 8)
Summary Background	This report provides information on the forecast full year financial position of the Council as at 30 June 2015
Author/Contact Officer	Alison Chubbock, Chief Accountant (Deputy Section 151 Officer) (BDC) (alison.chubbock@breckland.gov.uk)
Ward(s) Affected	All
Urgent?	No
Key Decision?	No
In Key Decision Plan?	No
Date Decision Taken	Tuesday, 22 September 2015
Date Published	Wednesday, 23 September 2015
Call-In Expiry	Wednesday, 30 September 2015
Exempt Information?	No
Decision (Action Agreed)	That: <ul style="list-style-type: none"> 1) The report and appendix be noted; 2) The revenue virements in section 1 of the appendix be approved; and 3) The capital virement in section 2 of the appendix be approved.
Reasons(s)	To provide timely information to Members on the overall

	finances of the Council and to make the best use of resources available, anticipating future year's expenditure.
Options	<ol style="list-style-type: none">1. To approve the recommendations2. To approve some or none of the recommendations
Further Information	Quarter 1 Financial Performance Report 2015-16 Enc. 1 for Quarter 1 Financial Performance Report 2015-16