

# Public Document Pack



To The Chairman and Members of the Anglia  
Revenues Partnership Joint Committee

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Date 05 September 2008

## AGENDA SUPPLEMENT

Dear Sir/Madam

### ANGLIA REVENUES AND BENEFITS PARTNERSHIP - WEDNESDAY 10 SEPTEMBER 2008

I refer to the agenda for the above-mentioned meeting and enclose the following items:

Item No	Report Title	Page Nos
7.	<u>Employment Support Allowance (ESA)</u> – Appendix B to the report (Proforma B)	26
8.	<u>Single Housing Benefit Scan (HBIASD) – Update</u> – Appendix B to the report (Proforma B)	27

Yours faithfully

*Elaine Wilkes*

Senior Member Services Officer

**BRECKLAND COUNCIL**

PROFORMA FOR EXECUTIVE MEMBER APPROVAL OF THE RELEASE OF RESOURCES (CAPITAL AND REVENUE BUDGETS)

FROM: Alison Batley (Revenue Accountant)

THIS PROFORMA PROVIDES THE FINANCIAL IMPLICATIONS IN RESPECT OF THE ATTACHED

REPORT: **Employment Support Allowance (ESA) Update Report**  
REPORT DATE: **10 September 2008**

	£ Year 1 2008/09	£ Year 2 2009/10	£ Year 3 2010/11	£ Year 4 2011/12	£ Year 5 2012/13
<b>Revenue</b>					
Anticipated spend on ESA	£72,211	£0	£0	£0	£0
DWP Funding	(£72,211)	£0	£0	£0	£0
<b>Total Capital + Revenue</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>

<b>Funding required:</b>		<b>Considered by:</b>	<b>Date:</b>
Total capital cost	£0	ARP Joint Committee	10/09/08
Revenue cost	£0		

**Financial Services Comments**

The current predicted spend (as detailed in appendix A to the report) can be met from the funding received.

**Risk**

Risk has been addressed in the report.

**Procurement**

Procurement must comply with financial regulations and standing orders.

**Value for Money Efficiency**

Any efficiency identified within the project should be reported to Finance when quantified.

This PB is valid for 3 months from PB date	If this PB is not longer required please advise Finance	If there are changes to the original report it may invalidate this document, it must be reviewed by Finance.
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**BRECKLAND COUNCIL**

PROFORMA FOR EXECUTIVE MEMBER APPROVAL OF THE RELEASE OF  
RESOURCES  
(CAPITAL AND REVENUE BUDGETS)

FROM: Alison Batley (Revenue Accountant)

THIS PROFORMA PROVIDES THE FINANCIAL IMPLICATIONS  
IN RESPECT OF THE ATTACHED

REPORT: **Single Housing Benefit Scan (HBIASD) Update Report**  
REPORT DATE: **10 September 2008**

	£ Year 1 2008/09	£ Year 2 2009/10	£ Year 3 2010/11	£ Year 4 2011/12	£ Year 5 2012/13
<b>Revenue</b>					
Remaining Funding	£10,721	£0	£0	£0	£0
Breckland	(£3,756)	£0	£0	£0	£0
Forest Heath	(£3,454)	£0	£0	£0	£0
East Cambs.	(£3,511)	£0	£0	£0	£0
<b>Total Capital + Revenue</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>	<b>£0</b>

<b>Funding required:</b>		<b>Considered by:</b>	<b>Date:</b>
Total capital cost	£0	ARP Joint Committee	10/09/08
Revenue cost	£0		

**Financial Services Comments**

This project has now been completed and implemented. The remaining funding is currently held by Breckland and if approval is given for this report, the funding can be re-distributed to the partner authorities as detailed in the report.

**Risk**

Risk has been addressed in the report.

**Procurement**

Procurement must comply with financial regulations and standing orders.

**Value for Money Efficiency**

Any efficiency identified within the project should be reported to Finance when quantified.

This PB is valid for 3 months from PB date	If this PB is not longer required please advise Finance	If there are changes to the original report it may invalidate this document, it must be reviewed by Finance.
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